

Door County Tourism Zone Commission

Room Tax Collection Annual 2017 Summary by Municipality - Comparative

	Jan-16 Adj 1/31/17	Jan-17 Unadj	2016 YTD Total	2017 YTD Total	YTD Variance	%
Baileys Harbor	\$ 1,989	\$ 2,370	\$ 1,989	\$ 2,370	\$ 381	19.13%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Egg Harbor-Town	\$ 4,223	\$ 4,129	\$ 4,223	\$ 4,129	\$ (94)	-2.21%
Egg Harbor - Village	\$ 5,220	\$ 5,168	\$ 5,220	\$ 5,168	\$ (52)	-0.99%
Ephraim	\$ 5,090	\$ 4,479	\$ 5,090	\$ 4,479	\$ (611)	-12.01%
Forestville-Town	\$ 2	\$ -	\$ 2	\$ -	\$ (2)	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 686	\$ 1,115	\$ 686	\$ 1,115	\$ 429	62.52%
Gibraltar	\$ 11,705	\$ 10,209	\$ 11,705	\$ 10,209	\$ (1,496)	-12.78%
Jacksonport	\$ 649	\$ 785	\$ 649	\$ 785	\$ 136	20.99%
Liberty Grove	\$ 1,069	\$ 1,227	\$ 1,069	\$ 1,227	\$ 158	14.82%
Nasewaupée	\$ 1,654	\$ 2,368	\$ 1,654	\$ 2,368	\$ 714	43.16%
Sevastopol	\$ 5,644	\$ 5,836	\$ 5,644	\$ 5,836	\$ 192	3.39%
Sister Bay	\$ 7,985	\$ 9,445	\$ 7,985	\$ 9,445	\$ 1,460	18.28%
Sturgeon Bay-City	\$ 21,844	\$ 16,225	\$ 21,844	\$ 16,225	\$ (5,619)	-25.72%
Sturgeon Bay-Town	\$ 202	\$ 228	\$ 202	\$ 228	\$ 26	12.77%
Union	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Washington Island	\$ 149	\$ 134	\$ 149	\$ 134	\$ (15)	-9.74%
TOTALS	\$ 68,112	\$ 63,717	\$ 68,112	\$ 63,717	\$ (4,393)	
				(0)	<u><u>-6.5%</u></u>	
30% MUNI	\$ 20,434	\$ 19,115				
4% DCTZC	\$ 2,724	\$ 2,549				
66% DCVB	\$ 44,954	\$ 42,053				
	<u>\$ 68,112</u>	<u>\$ 63,717</u>				
Available	74,407	67,144				
Filled	12,496	10,262				
%	16.79%	15.28%				
Average	\$ 101	\$ 117				
Total Revenues	\$ 1,267,962	\$1,202,479				
Adjustments for comparative purposes						
Late Collections						
Total	\$ 68,112	\$ 63,717		0		
Increase(Decrease)		-6.5%		0		
2/28/2017						

Report does not include prior year revenues collected in 2017, and current year lates are included in the green total comparative section.