

Door County Tourism Zone Commission

Room Tax Collection Annual 2015 Summary by Municipality - Comparative

	Jan-15 Adj 1/31/16	Jan-16 Unadj	2015 YTD Total	2016 YTD Total	YTD Variance	%
Baileys Harbor	\$ 2,124	\$ 1,981	\$ 2,124	\$ 1,981	\$ (143)	-6.73%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Egg Harbor-Town	\$ 3,830	\$ 4,166	\$ 3,830	\$ 4,166	\$ 336	8.77%
Egg Harbor - Village	\$ 3,947	\$ 5,203	\$ 3,947	\$ 5,203	\$ 1,256	31.82%
Ephraim	\$ 4,191	\$ 5,084	\$ 4,191	\$ 5,084	\$ 893	21.31%
Forestville-Town	\$ -	\$ 2	\$ -	\$ 2	\$ 2	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 1,142	\$ 686	\$ 1,142	\$ 686	\$ (456)	-39.90%
Gibraltar	\$ 8,866	\$ 11,465	\$ 8,866	\$ 11,465	\$ 2,599	29.31%
Jacksonport	\$ 1,003	\$ 649	\$ 1,003	\$ 649	\$ (354)	-35.33%
Liberty Grove	\$ 1,319	\$ 898	\$ 1,319	\$ 898	\$ (421)	-31.95%
Nasewaupee	\$ 2,069	\$ 1,619	\$ 2,069	\$ 1,619	\$ (450)	-21.74%
Sevastopol	\$ 5,182	\$ 5,644	\$ 5,182	\$ 5,644	\$ 462	8.91%
Sister Bay	\$ 6,778	\$ 7,963	\$ 6,778	\$ 7,963	\$ 1,185	17.48%
Sturgeon Bay-City	\$ 19,940	\$ 20,985	\$ 19,940	\$ 20,985	\$ 1,045	5.24%
Sturgeon Bay-Town	\$ 213	\$ 202	\$ 213	\$ 202	\$ (11)	-5.13%
Union	\$ -	\$ -	\$ -	\$ -	\$ -	
Washington Island	\$ 284	\$ 141	\$ 284	\$ 141	\$ (143)	-50.35%
TOTALS	\$ 60,888	\$ 66,687	\$ 60,888	\$ 66,687	\$ 5,800	
				-	<u>9.5%</u>	
30% MUNI	\$ 18,266	\$ 20,006				
4% DCTZC	\$ 2,435	\$ 2,667				
66% DCVB	\$ 40,186	\$ 44,014				
	<u>\$ 60,888</u>	<u>\$ 66,687</u>				
Available	73,266	71,679				
Filled	12,279	12,299				
%	16.76%	17.16%				
Average	\$ 92	\$ 101				
Total Revenues	\$ 1,133,538	\$1,242,056				
Adjustments for comparative purposes						
Late Collections						
Total	\$ 60,888	\$ 66,687		0		
Increase(Decrease)		9.5%		0		
2/29/2016						