

Door County Tourism Zone Commission

Room Tax Collection Annual 2019 Summary by Municipality - Comparative

	Jan-18	Jan-19	Feb-18	Feb-19	Mar-18	Mar-19	Apr-18	Apr-19	May-18	May-19	Jun-18	Jun-19	Jul-18	Jul-19
	Adj 1/31/19	Adj 7/31/19	Adj 1/31/19	Adj 7/31/19	Adj 1/31/19	Adj 7/31/19	Adj 1/31/19	Adj 7/31/19	Adj 1/31/19	Adj 7/31/19	Adj 1/31/19	Adj 7/31/19	Adj 1/31/19	Jul-19
Baileys Harbor	\$ 2,305	\$ 2,575	\$ 2,494	\$ 2,348	\$ 2,592	\$ 2,813	\$ 2,664	\$ 3,359	\$ 20,090	\$ 20,713	\$ 51,767	\$ 53,904	\$ 93,249	\$ 96,647
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 82	\$ 98	\$ 1,067	\$ 687	\$ 1,997	\$ 1,366
Egg Harbor-Town	\$ 5,317	\$ 3,872	\$ 6,551	\$ 7,089	\$ 7,393	\$ 7,224	\$ 5,005	\$ 6,786	\$ 22,047	\$ 24,402	\$ 61,081	\$ 61,460	\$ 107,655	\$ 113,131
Egg Harbor - Village	\$ 5,362	\$ 6,619	\$ 5,030	\$ 5,843	\$ 6,567	\$ 7,330	\$ 5,417	\$ 7,084	\$ 21,278	\$ 22,622	\$ 57,621	\$ 58,842	\$ 102,018	\$ 102,710
Ephraim	\$ 4,745	\$ 4,810	\$ 5,854	\$ 5,601	\$ 4,599	\$ 5,204	\$ 4,763	\$ 4,949	\$ 30,959	\$ 33,198	\$ 81,058	\$ 82,302	\$ 145,388	\$ 133,971
Forestville-Town	\$ -	\$ 46	\$ -	\$ 39	\$ -	\$ 36	\$ -	\$ -	\$ -	\$ 34	\$ 25	\$ 91	\$ 73	\$ 98
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 1,254	\$ 1,001	\$ 1,733	\$ 1,218	\$ 1,034	\$ 1,020	\$ 461	\$ 745	\$ 3,461	\$ 5,657	\$ 5,359	\$ 4,619	\$ 7,872	\$ 8,772
Gibraltar	\$ 11,467	\$ 11,480	\$ 10,567	\$ 11,583	\$ 8,038	\$ 9,990	\$ 10,565	\$ 11,061	\$ 38,079	\$ 38,126	\$ 94,038	\$ 97,491	\$ 167,413	\$ 166,130
Jacksonport	\$ 1,077	\$ 997	\$ 904	\$ 804	\$ 810	\$ 903	\$ 674	\$ 639	\$ 3,335	\$ 3,281	\$ 13,029	\$ 14,736	\$ 27,478	\$ 28,623
Liberty Grove	\$ 911	\$ 1,843	\$ 1,472	\$ 1,491	\$ 1,544	\$ 1,514	\$ 1,475	\$ 1,710	\$ 14,112	\$ 14,295	\$ 47,768	\$ 42,700	\$ 95,532	\$ 88,156
Nasewaupee	\$ 2,676	\$ 2,746	\$ 3,885	\$ 5,062	\$ 2,147	\$ 3,028	\$ 1,328	\$ 1,570	\$ 6,824	\$ 7,857	\$ 14,142	\$ 13,507	\$ 27,658	\$ 26,879
Sevastopol	\$ 6,218	\$ 7,008	\$ 6,366	\$ 6,361	\$ 6,194	\$ 6,586	\$ 6,745	\$ 7,396	\$ 17,832	\$ 18,489	\$ 41,654	\$ 41,572	\$ 79,520	\$ 73,713
Sister Bay	\$ 9,567	\$ 10,033	\$ 9,653	\$ 9,641	\$ 8,692	\$ 9,295	\$ 9,139	\$ 8,855	\$ 32,350	\$ 32,532	\$ 75,482	\$ 84,825	\$ 140,320	\$ 139,311
Sturgeon Bay-City	\$ 21,739	\$ 22,075	\$ 26,105	\$ 28,823	\$ 24,513	\$ 29,417	\$ 21,060	\$ 22,230	\$ 42,616	\$ 42,726	\$ 72,494	\$ 61,194	\$ 119,772	\$ 98,800
Sturgeon Bay-Town	\$ 223	\$ 441	\$ 194	\$ 205	\$ 264	\$ 202	\$ 299	\$ 246	\$ 1,536	\$ 1,788	\$ 5,053	\$ 5,819	\$ 11,629	\$ 11,136
Union	\$ 70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39	\$ 193	\$ 91	\$ 582	\$ 598	\$ 902	\$ 1,427
Washington Island	\$ 312	\$ 180	\$ 454	\$ 328	\$ 364	\$ 261	\$ 388	\$ 548	\$ 2,682	\$ 3,306	\$ 11,091	\$ 10,453	\$ 24,626	\$ 24,253
TOTALS	\$ 73,243	\$ 75,724	\$ 81,263	\$ 86,436	\$ 74,750	\$ 84,821	\$ 69,981	\$ 77,217	\$ 257,476	\$ 269,214	\$ 633,309	\$ 634,802	\$ 1,153,101	\$ 1,115,123
30% MUNI	\$ 21,973	\$ 22,717	\$ 24,379	\$ 25,931	\$ 22,425	\$ 25,446	\$ 20,994	\$ 23,165	\$ 77,243	\$ 80,764	\$ 189,993	\$ 190,440	\$ 345,930	\$ 334,537
4% DCTZC	\$ 2,930	\$ 3,029	\$ 3,251	\$ 3,457	\$ 2,990	\$ 3,393	\$ 2,799	\$ 3,089	\$ 10,299	\$ 10,769	\$ 25,332	\$ 25,392	\$ 46,124	\$ 44,605
66% DCVB	\$ 48,340	\$ 49,978	\$ 53,633	\$ 57,048	\$ 49,335	\$ 55,982	\$ 46,187	\$ 50,963	\$ 169,934	\$ 177,681	\$ 417,984	\$ 418,969	\$ 761,047	\$ 735,981
	\$ 73,243	\$ 75,724	\$ 81,263	\$ 86,436	\$ 74,750	\$ 84,821	\$ 69,981	\$ 77,217	\$ 257,476	\$ 269,214	\$ 633,309	\$ 634,802	\$ 1,153,101	\$ 1,115,123
Available	77481	78808	71320	72607	77253	78883	78570	82735	125162	126796	136552	137258	142519	143044
Filled	13392	12676	16496	16239	15753	16403	13874	13958	39404	38315	72942	73350	108930	106830
%	17.28%	16.08%	23.13%	22.37%	20.39%	20.79%	17.66%	16.87%	31.48%	30.22%	53.42%	53.44%	76.43%	74.68%
Average	\$ 103	\$ 113	\$ 93	\$ 100	\$ 90	\$ 98	\$ 94	\$ 104	\$ 121	\$ 131	\$ 160	\$ 168	\$ 194	\$ 202
Total Revenues	\$1,381,809	\$1,432,377	\$1,533,968	\$1,624,670	\$1,411,931	\$1,615,307	\$1,304,165	\$1,453,848	\$4,748,674	\$5,001,659	\$11,660,062	\$12,357,274	\$21,134,479	\$21,593,163
Adjustments for comparative purposes														
Late Collections										439		35,815		58,216
Total	\$ 73,243	\$ 75,724	\$ 81,263	\$ 86,436	\$ 74,750	\$ 84,821	\$ 69,981	\$ 77,217	\$ 257,476	\$ 269,653	\$ 633,309	\$ 670,616	\$ 1,153,101	\$ 1,173,339
Increase(Decrease)		3.4%		6.4%		13.5%		10.3%		4.7%		5.9%		1.8%
10/31/2019														

Report does not include prior year revenues collected in 2019, and current year lates are included in the green total comparative section.

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	Aug-18 Adj 1/31/19	Aug-19	Sep-18 Adj 1/31/19	Sep-19	2018 YTD Total	2019 YTD Total	YTD Variance	%
Baileys Harbor	\$ 82,984	\$ 91,082	\$ 54,178	\$ 57,743	\$ 312,324	\$ 333,506	\$ 21,182	6.78%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ 1,605	\$ 1,266	\$ 845	\$ 212	\$ 5,596	\$ 4,146	\$ (1,450)	0.00%
Egg Harbor-Town	\$ 97,144	\$ 102,835	\$ 58,104	\$ 61,095	\$ 370,297	\$ 392,016	\$ 21,719	5.87%
Egg Harbor - Village	\$ 93,845	\$ 98,565	\$ 62,618	\$ 64,390	\$ 359,756	\$ 376,837	\$ 17,081	4.75%
Ephraim	\$ 133,842	\$ 134,607	\$ 96,087	\$ 95,176	\$ 507,295	\$ 516,847	\$ 9,552	1.88%
Forestville-Town	\$ 69	\$ 85	\$ 73	\$ 72	\$ 240	\$ 501	\$ 261	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 6,947	\$ 7,376	\$ 4,026	\$ 3,380	\$ 32,146	\$ 33,050	\$ 904	2.81%
Gibraltar	\$ 153,761	\$ 163,110	\$ 109,633	\$ 100,386	\$ 603,561	\$ 620,323	\$ 16,762	2.78%
Jacksonport	\$ 25,679	\$ 28,501	\$ 11,146	\$ 10,125	\$ 84,131	\$ 89,719	\$ 5,587	6.64%
Liberty Grove	\$ 86,517	\$ 88,964	\$ 52,987	\$ 44,728	\$ 302,318	\$ 295,534	\$ (6,783)	-2.24%
Nasawaupee	\$ 22,248	\$ 21,019	\$ 11,793	\$ 11,207	\$ 92,700	\$ 97,422	\$ 4,722	5.09%
Sevastopol	\$ 73,567	\$ 69,655	\$ 43,144	\$ 43,661	\$ 281,240	\$ 283,982	\$ 2,742	0.97%
Sister Bay	\$ 133,621	\$ 140,030	\$ 84,335	\$ 92,328	\$ 503,158	\$ 536,032	\$ 32,874	6.53%
Sturgeon Bay-City	\$ 106,482	\$ 114,886	\$ 85,727	\$ 72,253	\$ 520,508	\$ 532,628	\$ 12,120	2.33%
Sturgeon Bay-Town	\$ 9,396	\$ 10,345	\$ 4,774	\$ 3,852	\$ 33,367	\$ 36,200	\$ 2,833	8.49%
Union	\$ 1,155	\$ 1,369	\$ 371	\$ 953	\$ 3,273	\$ 4,476	\$ 1,203	36.75%
Washington Island	\$ 22,959	\$ 24,363	\$ 12,524	\$ 9,517	\$ 75,400	\$ 79,033	\$ 3,633	4.82%
TOTALS	\$ 1,051,822	\$ 1,098,057	\$ 692,366	\$ 671,076	\$ 4,087,310	\$ 4,232,252	\$ 144,943	
						(0)	<u>3.5%</u>	
30% MUNI	\$ 315,547	\$ 329,417	\$ 207,710	\$ 201,323				
4% DCTZC	\$ 42,073	\$ 43,922	\$ 27,695	\$ 26,843				
66% DCVB	\$ 694,203	\$ 724,718	\$ 456,961	\$ 442,910				
	<u>\$ 1,051,822</u>	<u>\$ 1,098,057</u>	<u>\$ 692,366</u>	<u>\$ 671,076</u>				
Available	142963	142384	136196	126618				
Filled	100764	105371	76201	71543				
%	70.48%	74.00%	55.95%	56.50%				
Average	\$ 191	\$ 196	\$ 166	\$ 173				
Total Revenues	\$19,264,043	\$20,649,887	\$12,684,129	\$12,360,938				
Adjustments for com								
Late Collections		25,313		-				
Total	\$ 1,051,822	\$ 1,123,370	\$ 692,366	\$ 671,076		0		
Increase(Decrease)		6.8%		-3.1%		0		
10/31/2019								

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