

Door County Tourism Zone Commission

Room Tax Collection Annual 2019 Summary by Municipality - Comparative

	Jan-18 Adj 1/31/19	Jan-19	Feb-18 Adj 1/31/19	Feb-19	Mar-18 Adj 1/31/19	Mar-19	Apr-18 Adj 1/31/19	Apr-19	May-18 Adj 1/31/19	May-19	2018 YTD Total	2019 Lates YTD	2019 YTD Total	YTD Variance	%
Baileys Harbor	\$ 2,305	\$ 1,710	\$ 2,494	\$ 2,315	\$ 2,592	\$ 2,705	\$ 2,664	\$ 3,218	\$ 20,090	\$ 20,396	\$ 30,146	\$ 1,148	\$ 31,492	\$ 1,346	4.46%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 82	\$ 98	\$ 82	\$ -	\$ 98	\$ 16	0.00%
Egg Harbor-Town	\$ 5,317	\$ 3,590	\$ 6,551	\$ 6,924	\$ 7,393	\$ 7,145	\$ 5,005	\$ 6,593	\$ 22,047	\$ 23,832	\$ 46,313	\$ 544	\$ 48,627	\$ 2,314	5.00%
Egg Harbor - Village	\$ 5,362	\$ 6,733	\$ 5,030	\$ 5,843	\$ 6,567	\$ 7,330	\$ 5,417	\$ 7,084	\$ 21,278	\$ 22,033	\$ 43,655	\$ (114)	\$ 48,908	\$ 5,254	12.04%
Ephraim	\$ 4,745	\$ 4,721	\$ 5,854	\$ 5,511	\$ 4,599	\$ 4,850	\$ 4,763	\$ 4,636	\$ 30,959	\$ 32,630	\$ 50,919	\$ 435	\$ 52,783	\$ 1,864	3.66%
Forestville-Town	\$ -	\$ 46	\$ -	\$ 39	\$ -	\$ 36	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ 155	\$ 155	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 1,254	\$ 979	\$ 1,733	\$ 1,218	\$ 1,034	\$ 1,006	\$ 461	\$ 745	\$ 3,461	\$ 4,290	\$ 7,942	\$ 36	\$ 8,274	\$ 332	4.18%
Gibraltar	\$ 11,467	\$ 11,030	\$ 10,567	\$ 11,229	\$ 8,038	\$ 9,735	\$ 10,565	\$ 10,980	\$ 38,079	\$ 37,233	\$ 78,716	\$ 1,083	\$ 81,290	\$ 2,573	3.27%
Jacksonport	\$ 1,077	\$ 997	\$ 904	\$ 804	\$ 810	\$ 903	\$ 674	\$ 384	\$ 3,335	\$ 2,801	\$ 6,799	\$ 221	\$ 6,109	\$ (691)	-10.16%
Liberty Grove	\$ 911	\$ 1,722	\$ 1,472	\$ 1,422	\$ 1,544	\$ 1,514	\$ 1,475	\$ 1,521	\$ 14,112	\$ 14,055	\$ 19,513	\$ 379	\$ 20,612	\$ 1,099	5.63%
Nasewaupee	\$ 2,676	\$ 637	\$ 3,885	\$ 2,498	\$ 2,147	\$ 882	\$ 1,328	\$ 1,120	\$ 6,824	\$ 3,651	\$ 16,859	\$ 6,819	\$ 15,607	\$ (1,252)	-7.43%
Sevastopol	\$ 6,218	\$ 6,950	\$ 6,366	\$ 6,302	\$ 6,194	\$ 6,586	\$ 6,745	\$ 7,301	\$ 17,832	\$ 17,935	\$ 43,355	\$ 116	\$ 45,190	\$ 1,835	4.23%
Sister Bay	\$ 9,567	\$ 9,900	\$ 9,653	\$ 9,641	\$ 8,692	\$ 9,277	\$ 9,139	\$ 8,513	\$ 32,350	\$ 32,252	\$ 69,400	\$ 492	\$ 70,075	\$ 676	0.97%
Sturgeon Bay-City	\$ 21,739	\$ 11,638	\$ 26,105	\$ 26,754	\$ 24,513	\$ 22,968	\$ 21,060	\$ 21,004	\$ 42,616	\$ 40,908	\$ 136,033	\$ 18,955	\$ 142,227	\$ 6,194	4.55%
Sturgeon Bay-Town	\$ 223	\$ 375	\$ 194	\$ 139	\$ 264	\$ 202	\$ 299	\$ 170	\$ 1,536	\$ 1,726	\$ 2,516	\$ 208	\$ 2,820	\$ 303	12.06%
Union	\$ 70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39	\$ 193	\$ 91	\$ 263	\$ -	\$ 130	\$ (134)	-50.75%
Washington Island	\$ 312	\$ 180	\$ 454	\$ 319	\$ 364	\$ 222	\$ 388	\$ 548	\$ 2,682	\$ 2,979	\$ 4,200	\$ 49	\$ 4,296	\$ 97	2.30%
TOTALS	\$ 73,243	\$ 61,207	\$ 81,263	\$ 80,957	\$ 74,750	\$ 75,360	\$ 69,981	\$ 73,854	\$ 257,476	\$ 256,944	\$ 556,712	\$ 30,371	\$ 578,694	\$ 21,983	
															<u>3.9%</u>
30% MUNI	\$ 21,973	\$ 18,362	\$ 24,379	\$ 24,287	\$ 22,425	\$ 22,608	\$ 20,994	\$ 22,156	\$ 77,243	\$ 77,083					
4% DCTZC	\$ 2,930	\$ 2,448	\$ 3,251	\$ 3,238	\$ 2,990	\$ 3,014	\$ 2,799	\$ 2,954	\$ 10,299	\$ 10,278					
66% DCVB	\$ 48,340	\$ 40,397	\$ 53,633	\$ 53,432	\$ 49,335	\$ 49,738	\$ 46,187	\$ 48,743	\$ 169,934	\$ 169,583					
	\$ 73,243	\$ 61,207	\$ 81,263	\$ 80,957	\$ 74,750	\$ 75,360	\$ 69,981	\$ 73,854	\$ 257,476	\$ 256,944					
Available	77481	78777	71320	72523	77253	78542	78570	79694	125162	119596					
Filled	13392	12676	16496	16237	15753	16393	13874	13285	39404	35751					
%	17.28%	16.09%	23.13%	22.39%	20.39%	20.87%	17.66%	16.67%	31.48%	29.89%					
Average	\$ 103	\$ 113	\$ 93	\$ 100	\$ 90	\$ 98	\$ 94	\$ 106	\$ 121	\$ 133					
Total Revenues	\$1,381,809	\$1,432,377	\$1,533,968	\$1,623,021	\$1,411,931	\$1,613,149	\$1,304,165	\$1,403,293	\$4,748,674	\$4,757,039					
Adjustments for comparative purposes															
Late Collections		14,518		5,389		9,342		1,124		-		0			
Total	\$ 73,243	\$ 75,725	\$ 81,263	\$ 86,346	\$ 74,750	\$ 84,702	\$ 69,981	\$ 74,977	\$ 257,476	\$ 256,944		0	0	0	
Increase(Decrease)		3.4%		6.3%		13.3%		7.1%		-0.2%					
6/30/2019															

Report does not include prior year revenues collected in 2019, and current year lates are included in the green total comparative section.