

Door County Tourism Zone Commission

Room Tax Collection Annual 2018 Summary by Municipality - Comparative

	Jan-17 Adj 1/31/18	Jan-18	Feb-17 Adj 1/31/18	Feb-18	Mar-17 Adj 1/31/18	Mar-18	Apr-17 Adj 1/31/18	Apr-18	2017 YTD Total	2018 Lates YTD	2018 YTD Total	YTD Variance	%
Baileys Harbor	\$ 2,370	\$ 2,297	\$ 1,982	\$ 2,486	\$ 1,933	\$ 2,556	\$ 3,781	\$ 2,664	\$ 10,065	\$ 52	\$ 10,056	\$ (9)	-0.09%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Egg Harbor-Town	\$ 4,163	\$ 4,808	\$ 4,843	\$ 6,374	\$ 3,851	\$ 7,362	\$ 5,255	\$ 4,952	\$ 18,113	\$ 603	\$ 24,099	\$ 5,987	33.05%
Egg Harbor - Village	\$ 5,250	\$ 5,350	\$ 5,665	\$ 5,012	\$ 6,129	\$ 6,543	\$ 6,985	\$ 5,271	\$ 24,029	\$ -	\$ 22,175	\$ (1,854)	-7.71%
Ephraim	\$ 4,479	\$ 4,680	\$ 5,081	\$ 3,498	\$ 3,849	\$ 4,599	\$ 6,203	\$ 4,698	\$ 19,612	\$ 2,420	\$ 19,896	\$ 284	1.45%
Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ 17	\$ -	\$ -	\$ -	\$ 17	\$ -	\$ -	\$ (17)	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 1,150	\$ 1,254	\$ 1,405	\$ 1,714	\$ 637	\$ 1,009	\$ 646	\$ 454	\$ 3,838	\$ 44	\$ 4,474	\$ 636	16.58%
Gibraltar	\$ 10,209	\$ 10,947	\$ 11,386	\$ 10,567	\$ 5,375	\$ 7,937	\$ 11,011	\$ 10,476	\$ 37,981	\$ 622	\$ 40,548	\$ 2,567	6.76%
Jacksonport	\$ 785	\$ 1,077	\$ 635	\$ 904	\$ 1,025	\$ 546	\$ 975	\$ 674	\$ 3,419	\$ 264	\$ 3,465	\$ 45	1.33%
Liberty Grove	\$ 1,227	\$ 820	\$ 1,327	\$ 1,434	\$ 1,090	\$ 1,422	\$ 1,893	\$ 1,415	\$ 5,537	\$ 250	\$ 5,342	\$ (196)	-3.53%
Nasewaupée	\$ 2,420	\$ 2,596	\$ 3,291	\$ 3,736	\$ 1,686	\$ 1,338	\$ 2,235	\$ 851	\$ 9,632	\$ 1,037	\$ 9,558	\$ (74)	-0.77%
Sevastopol	\$ 5,836	\$ 6,218	\$ 5,785	\$ 6,336	\$ 6,250	\$ 6,160	\$ 8,525	\$ 6,672	\$ 26,397	\$ 65	\$ 25,451	\$ (946)	-3.58%
Sister Bay	\$ 9,445	\$ 9,567	\$ 9,490	\$ 9,653	\$ 7,890	\$ 8,692	\$ 10,902	\$ 9,105	\$ 37,727	\$ -	\$ 37,016	\$ (711)	-1.88%
Sturgeon Bay-City	\$ 20,174	\$ 21,317	\$ 26,832	\$ 23,570	\$ 27,500	\$ 23,676	\$ 26,930	\$ 20,108	\$ 101,436	\$ 3,657	\$ 92,327	\$ (9,109)	-8.98%
Sturgeon Bay-Town	\$ 228	\$ 223	\$ 176	\$ 194	\$ 184	\$ 264	\$ 292	\$ 237	\$ 879	\$ -	\$ 919	\$ 40	4.51%
Union	\$ -	\$ 70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70	\$ 70	0.00%
Washington Island	\$ 134	\$ 287	\$ 275	\$ 399	\$ 188	\$ 364	\$ 362	\$ 382	\$ 959	\$ 80	\$ 1,511	\$ 552	57.54%
<b>TOTALS</b>	<b>\$ 67,870</b>	<b>\$ 71,510</b>	<b>\$ 78,173</b>	<b>\$ 75,878</b>	<b>\$ 67,606</b>	<b>\$ 72,467</b>	<b>\$ 85,993</b>	<b>\$ 67,958</b>	<b>\$ 299,642</b>	<b>\$ 9,095</b>	<b>\$ 296,907</b>	<b>\$ (2,733)</b>	
											0	<b>-0.9%</b>	
30% MUNI	\$ 20,361	\$ 21,453	\$ 23,452	\$ 22,763	\$ 20,282	\$ 21,740	\$ 25,798	\$ 20,387					
4% DCTZC	\$ 2,715	\$ 2,860	\$ 3,127	\$ 3,035	\$ 2,704	\$ 2,899	\$ 3,440	\$ 2,718					
66% DCVB	\$ 44,794	\$ 47,197	\$ 51,594	\$ 50,079	\$ 44,620	\$ 47,828	\$ 56,755	\$ 44,852					
	<b>\$ 67,870</b>	<b>\$ 71,510</b>	<b>\$ 78,173</b>	<b>\$ 75,878</b>	<b>\$ 67,606</b>	<b>\$ 72,467</b>	<b>\$ 85,993</b>	<b>\$ 67,958</b>					
Available	74054	77448	65229	71292	77974	77152	81529	73349					
Filled	11124	13386	15424	16494	14965	15745	17299	13259					
%	15.02%	17.28%	23.65%	23.14%	19.19%	20.41%	21.22%	18.08%					
Average	\$ 116	\$ 103	\$ 95	\$ 93	\$ 84	\$ 90	\$ 93	\$ 95					
Total Revenues	\$1,285,052	\$1,379,029	\$1,464,111	\$1,532,986	\$1,262,956	\$1,410,113	\$1,600,564	\$1,260,273					
<b>Adjustments for comparative purposes</b>													
Late Collections		1,580		5,331		2,184		-		0			
Total	\$ 67,870	\$ 73,090	\$ 78,173	\$ 81,209	\$ 67,606	\$ 74,651	\$ 85,993	\$ 67,958		0	0	0	
Increase(Decrease)		7.7%		3.9%		10.4%		-21.0%					
<b>5/31/2018</b>													

Report does not include prior year revenues collected in 2018, and current year lates are included in the green total comparative section.