

Door County Tourism Zone Commission

Room Tax Collection Annual 2019 Summary by Municipality - Comparative

	Jan-18 Adj 1/31/19	Jan-19	Feb-18 Adj 1/31/19	Feb-19	Mar-18 Adj 1/31/19	Mar-19	2018 YTD Total	2019 Lates YTD	2019 YTD Total	YTD Variance	%
Baileys Harbor	\$ 2,305	\$ 1,710	\$ 2,494	\$ 2,315	\$ 2,592	\$ 2,705	\$ 7,391	\$ 898	\$ 7,628	\$ 236	3.20%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Egg Harbor-Town	\$ 5,317	\$ 3,590	\$ 6,551	\$ 6,924	\$ 7,393	\$ 7,145	\$ 19,261	\$ 447	\$ 18,105	\$ (1,156)	-6.00%
Egg Harbor - Village	\$ 5,362	\$ 6,733	\$ 5,030	\$ 5,843	\$ 6,567	\$ 7,330	\$ 16,960	\$ (114)	\$ 19,792	\$ 2,832	16.70%
Ephraim	\$ 4,745	\$ 4,721	\$ 5,854	\$ 5,511	\$ 4,599	\$ 4,850	\$ 15,198	\$ 89	\$ 15,171	\$ (27)	-0.18%
Forestville-Town	\$ -	\$ 46	\$ -	\$ 39	\$ -	\$ 36	\$ -	\$ -	\$ 121	\$ 121	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 1,254	\$ 979	\$ 1,733	\$ 1,218	\$ 1,034	\$ 1,006	\$ 4,020	\$ 22	\$ 3,225	\$ (795)	-19.79%
Gibraltar	\$ 11,467	\$ 11,030	\$ 10,567	\$ 11,229	\$ 8,038	\$ 9,735	\$ 30,072	\$ 406	\$ 32,400	\$ 2,328	7.74%
Jacksonport	\$ 1,077	\$ 997	\$ 904	\$ 804	\$ 810	\$ 903	\$ 2,791	\$ -	\$ 2,703	\$ (88)	-3.15%
Liberty Grove	\$ 911	\$ 1,722	\$ 1,472	\$ 1,422	\$ 1,544	\$ 1,514	\$ 3,927	\$ 159	\$ 4,816	\$ 889	22.65%
Nasewaupee	\$ 2,676	\$ 637	\$ 3,885	\$ 2,498	\$ 2,147	\$ 882	\$ 8,707	\$ 2,109	\$ 6,126	\$ (2,582)	-29.65%
Sevastopol	\$ 6,218	\$ 6,950	\$ 6,366	\$ 6,302	\$ 6,194	\$ 6,586	\$ 18,779	\$ 57	\$ 19,896	\$ 1,118	5.95%
Sister Bay	\$ 9,567	\$ 9,900	\$ 9,653	\$ 9,641	\$ 8,692	\$ 9,277	\$ 27,911	\$ 125	\$ 28,943	\$ 1,032	3.70%
Sturgeon Bay-City	\$ 21,739	\$ 11,638	\$ 26,105	\$ 26,754	\$ 24,513	\$ 22,968	\$ 72,357	\$ 10,754	\$ 72,113	\$ (244)	-0.34%
Sturgeon Bay-Town	\$ 223	\$ 375	\$ 194	\$ 139	\$ 264	\$ 202	\$ 681	\$ -	\$ 716	\$ 34	5.02%
Union	\$ 70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70	\$ -	\$ -	\$ (70)	-100.00%
Washington Island	\$ 312	\$ 180	\$ 454	\$ 319	\$ 364	\$ 222	\$ 1,130	\$ -	\$ 721	\$ (409)	-36.19%
TOTALS	\$ 73,243	\$ 61,207	\$ 81,263	\$ 80,957	\$ 74,750	\$ 75,360	\$ 229,256	\$ 14,951	\$ 232,476	\$ 3,221	
									0	1.4%	
30% MUNI	\$ 21,973	\$ 18,362	\$ 24,379	\$ 24,287	\$ 22,425	\$ 22,608					
4% DCTZC	\$ 2,930	\$ 2,448	\$ 3,251	\$ 3,238	\$ 2,990	\$ 3,014					
66% DCVB	\$ 48,340	\$ 40,397	\$ 53,633	\$ 53,432	\$ 49,335	\$ 49,738					
	\$ 73,243	\$ 61,207	\$ 81,263	\$ 80,957	\$ 74,750	\$ 75,360					
Available	77481	78651	71320	69868	77253	71371	1279692				
Filled	13392	12666	16496	14829	15753	13748	555735				
%	17.28%	16.10%	23.13%	21.22%	20.39%	19.26%	43.43%				
Average	\$ 103	\$ 113	\$ 93	\$ 103	\$ 90	\$ 104	\$ 162				
Total Revenues	\$1,381,809	\$1,429,653	\$1,533,968	\$1,522,652	\$1,411,931	\$1,424,325	\$89,826,889				
Adjustments for comparative purposes											
Late Collections		14,368		584	-	-		0			
Total	\$ 73,243	\$ 75,575	\$ 81,263	\$ 81,541	\$ 74,750	\$ 75,360		0	0	0	
Increase(Decrease)		3.2%		0.3%		0.8%					
4/30/2019											

Report does not include prior year revenues collected in 2019, and current year lates are included in the green total comparative section.